

Detailed Project Report, Profile, Business Plan, Industry Trends, Market Research, Survey, Machinery, Raw Materials, Feasibility Study, Investment Opportunities, Cost and Revenue, Plant Economics, Working Capital Requirement, Plant Layout, Process Flow Sheet, Cost of Project, Projected Balance Sheets, Profitability Ratios, Break Even Analysis



#### Introduction

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A Holiday resort is a self-contained commercial establishment that endeavors to provide most of a vacationer's wants, such as food, drink, lodging, sports, entertainment, and shopping, on the premises. A resort is not always a commercial establishment operated by a single company, although in the late twentieth century this sort of facility became more common.

The need for advancement of holiday resorts has been felt very recently due to advancement in the technology and industry due to which a lot of young million are have come into existence. This class of people and many people from higher and medium class like to take advantage of this type of holiday resort on many occasions.



Tourism in India accounts for 7.5 per cent of the GDP and is the third largest foreign exchange earner for the country. India is a large market for travel and tourism. It offers a diverse portfolio of niche tourism products - cruises, adventure, medical, wellness, sports, MICE, eco-tourism, film, rural and religious tourism.



India has been recognised as a destination for spiritual tourism for domestic and international tourists. Holiday resorts business is very flourishing business these days, so it is a good project for investment.







#### **Market Outlook**

#### Vacation Ownership Industry – India

Timeshare first made its entry into India a little over thirty years ago, bringing in the never-before concept of long-term vacation ownership. Initial formats offered just a roof over your head, in a holiday setting – the attraction those days was a one-time purchase that gave you free holidays every year.



Timeshare in India is clearly a front runner in the travel and hospitality industry. Looking at a share in the pie, the timeshare resort base has grown by over 50% over the last six years. We have 3, 50,000 families subscribing to timeshare in India and the estimated market exceeds 3.5 million.



The industry here has been growing at anywhere between 18-20 percent, year-on-year over the last five years. There is a visible increase in the number of sign ups, because vacation seekers are entering the timeshare market in a big way – an indication of changing trends.



#### Tourism & Hospitality Industry in India

The Indian tourism and hospitality industry has emerged as one of the key drivers of growth among the services sector in India. Tourism in India has significant potential considering the rich cultural and historical heritage, variety in ecology, terrains and places of natural beauty spread across the country.

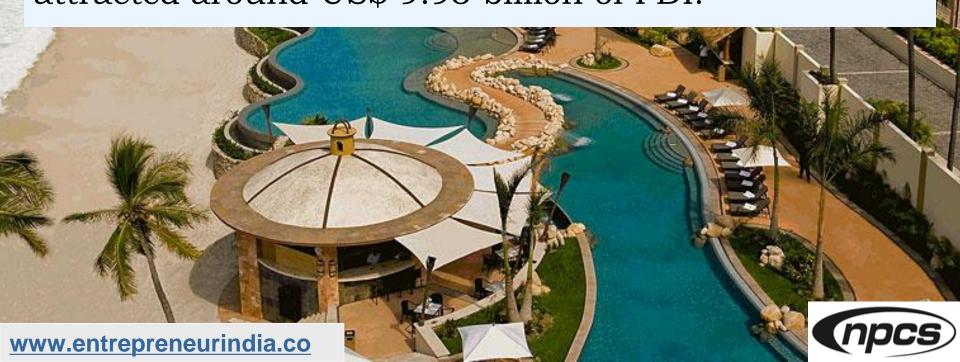


India is expected to move up five spots to be ranked among the top five business travel market globally by 2030, as business travel spending in the country is expected to treble until 2030 from US\$ 30 billion in 2015.

International hotel chains will likely increase their expansion and investment plans in India, and are expected to account for 50 per cent share in the Indian hospitality industry by 2022, from the current 44 per cent.



The tourism and hospitality sector is among the top 10 sectors in India to attract the highest Foreign Direct Investment (FDI). During the period April 2000-December 2016, the hotel and tourism sector attracted around US\$ 9.93 billion of FDI.



#### Few Indian Major Players are as under

- 1. Amanbagh Resort
- 2. Park Hyatt Goa Resort and Spa, Cansaulim, Goa

- 3. The Oberoi Cecil, Shimla, Himachal Pradesh
- 4. Ananda Spa Resort, Rishikesh, Uttarakhand
- 5. Shaam-e-Sarhad Village Resort, Kutch, Gujarat



#### **Top Timeshare Companies of India:**

- Club Mahindra
- Sterling Resort
- Club group of Hotels
- Toshali Resort
- Royal Goan Beach Club Resort
- Country Vacations
- Cambay Resort



## Project at a Glance

The second secon	CONTRACTOR OF THE PARTY OF THE	- 60		The same of the sa			
COST O	MEANS OF FINANCE						
						<b>Propose</b>	
Particulars	<b>Existing</b>	<b>Proposed</b>	Total	<b>Particulars</b>	<b>Existing</b>	d	Total
Land & Site							
Development Exp.	0.00	225.00	225.00	Capital	0.00	387.36	387.36
Buildings	0.00	861.98	861.98	Share Premium	0.00	0.00	0.00
				Other Type Share			
Plant & Machineries	0.00	120.00	120.00	Capital	0.00	0.00	0.00
Motor Vehicles	0.00	40.00	40.00	Reserves & Surplus	0.00	0.00	0.00
Office Automation							
Equipments	0.00	212.27	212.27	Cash Subsidy	0.00	0.00	0.00
Technical Knowhow							
Fees & Exp.	0.00	35.00	35.00	Internal Cash Accruals	0.00	0.00	0.00
Franchise & Other				Long/Medium Term			
Deposits	0.00	0.00	0.00	Borrowings	0.00	1162.08	1162.08
Preliminary& Pre-							
operative Exp	0.00	5.00	5.00	Debentures / Bonds	0.00	0.00	0.00
Provision for				Unsecured			
Contingencies	0.00	12.00	12.00	Loans/Deposits	0.00	0.00	0.00
Margin Money - Working							
Capital	0.00	38.20	38.20				
TOTAL	0.00	1549.44	1549.44	TOTAL	0.00	1549.44	1549.44
		To the last					
1313.33	THE REAL PROPERTY.						

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#### Project at a Glance Yea **Annualised Book Debt Divide** Retained **Value Earnings** nd Per **EPS CEPS** Per Share Share Per Share % % 1-2 0.00 100.00 5.67 5.67 9.20 15.67 24.00 0.00 5.67

0.00

0.00

0.00

0.00

Payou Probab P/E Ratio Book Value le Market **Price** No.of Times

8.52 2-3 11.30 14.00 4-5 5-6 16.60

11.67

14.12

16.52 49.49

18.86 66.09

24.19 18.00

35.49 12.00

6.00

0.00

100.00 8.52 100.00 11.30 100.00 14.00 0.00 100.00 16.60 0.00

0.00 0.00 8.52 1.00 11.30 0.00 1.00 0.00 1.00 0.00 14.00 16.60 1.00 0.00 www.entrepreneurindia.co

1.00

Yield Price/

%

0.00

## Project at a Glance

A Silvania														
Year	r D. S. C. R.			-	Equity as- Equity	Total Net Worth	Retu rn on Net Wort h	1						Curre nt Ratio
		Cumula tive	Overa II					GPM	PBT	PAT	Net Contri bution	P/V Ratio		
	(Number of times)			(Number of times)		%	%	%	%	%		%		
Initia I				3.00	3.00									
1- 2	1.34	1.34		1.53	1.53	1.66		40.26 %	26.05%	16.93 %	1149. 00	88.51 %	0.82	0.77
2-3	1.66	1.49		0.74	0.74	0.84		44.81 %	34.09%	21.79 %	1335. 94	88.21 %	0.89	1.46
3-4	2.03	1.66	2.02	0.34	0.34	0.41		47.93 %	39.81%	25.29 %	1526. 68	88.20 %	0.90	2.40
4-5	2.47	1.83		0.12	0.12	0.18		50.07 %	43.96%	27.84 %	1717. 42	88.20 %	0.87	3.55
5-6	2.99	2.02		0.00	0.00	0.05		51.52 %	46.99%	29.72 %	1908. 16	88.19 %	0.81	14.27



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#### **BEP**

BEP - Maximum Utilisation Year

Cash BEP (% of Installed Capacity)

Total BEP (% of Installed Capacity)

IRR, PAYBACK and FACR

Internal Rate of Return .. (In %age)

Payback Period of the Project is (In Years) Fixed Assets Coverage Ratio (No. of times)

2.201

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42.10%

46.68%

26.39%

Months

2 Years 3

#### Major Queries/Questions Answered in the Report?

- 1. How to Start Holiday Resort Business?
- 2. How has the Holiday Resort Business performed so far and how will it perform in the coming years?
- 3. What is the Project Feasibility of Holiday Resort?
- 4. What are the requirements of Working Capital for setting up Holiday Resort?



- 5. What is the structure of the Holiday Resort and who are the key/major players?
- 6. What is the total project cost for setting up Holiday Resort?
- 7. What are the operating costs for setting up Holiday Resort?
- 8. What are the machinery and equipment requirements for setting up Holiday Resort?





- 10. What are the requirements of raw material for setting up Holiday Resort?
- 11. Who are the Suppliers and Manufacturers of Raw materials for setting up Holiday Resort?



- 12. What is the total size of land required for setting up Holiday Resort?
- 13. What will be the income and expenditures for Holiday Resort?
- 14. What are the Projected Balance Sheets of Holiday Resort?
- 15. What are the requirement of utilities and overheads for setting up Holiday Resort?
- 16. What is the Built up Area Requirement and cost for setting up Holiday Resort?



17. What are the Personnel (Manpower) Requirements for Holiday Resort?

- 18. What is the time required to break-even of Holiday Resort?
- 19. What is the Break-Even Analysis of Holiday Resort?
- 20. What are the Project financials of Holiday Resort?



- 21. What are the Profitability Ratios of Holiday Resort?
- 22. What is the Sensitivity Analysis-Price/Volume of Holiday Resort?
- 23. What are the Projected Pay-Back Period and IRR of Holiday Resort?
- 24. What is the Market Study and Assessment for setting up Holiday Resort?

25. What are the Market Opportunities for setting up Holiday Resort?







#### 1. PROJECT PROFILE

- 1.1. DISTRICT PROFILE & GEOTECHNICAL SITE CHARACTERIZATION
- 🌄 1.1.1. General
  - 1.1.2. Geography
  - 1.1.3. Mineral Resources
  - 1.1.4. Developments after becoming part of NCR
  - 1.1.5. Agriculture
  - 1.1.6. Industrial Areas
  - 1.1.7. Map



#### 2. INTRODUCTION

#### 3. SCOPE OF THE PROPOSED PROJECT

#### 4. CHARACTERISTICS OF RESORTS

- 4.1. ACTIVITIES AND RECREATION
- 4.2. AMENITIES
- 4.3. SERVICES
- 4.4. SEASONALLY
- 4.5. GROUP AND LEISURE MARKETS





#### 5. THE SALIENT FEATURES OF THE RESORT

#### 6. B.I.S. SPECIFICATIONS

- 6.1. IS 6074: 1971 CODE OF PRACTICE FOR FUNCTIONAL REQUIREMENTS OF HOTELS, RESTAURANTS AND OTHER FOOD SERVICE ESTABLISHMENTS DAY LIGHTING OF FACTORY BUILDINGS
- 6.2. IS 6074: 1971 CODE OF PRACTICE FOR FUNCTIONAL REQUIREMENTS OF HOTELS, RESTAURANTS AND OTHER FOOD SERVICE ESTABLISHMENTS DAY LIGHTING OF FACTORY BUILDINGS (BI-LINGUAL)





## 6.3. IS 13716: 1993 CODE OF PRACTICE FOR FIRE SAFETY OF HOTELS

#### 7. MARKET SURVEY

- 7.1. INDIAN TOURISM AND HOSPITALITY INDUSTRY ANALYSIS
- 7.2. LUXURY HOTELS AND RESORT MARKET
- 7.3. LIST OF LEADING RESORT IN INDIA



# 8. FINANCIALS & COMPARISON OF MAJOR INDIAN PLAYERS/COMPANIES

- 8.1. ABOUT FINANCIAL STATEMENTS OF CMIE DATABASE
- 8.2. PROFITS & APPROPRIATIONS
- 8.3. TOTAL LIABILITIES
- 8.4. TOTAL ASSETS
- 8.5. NET CASH FLOW FROM OPERATING ACTIVITIES
- 8.6. SECTION I
- 8.6.1. Name of Company with Contact Details
- 8.6.2. Name of Director(S)
- 8.6.3. Plant Capacity



- 8.6.4. Location Of Plant
- 8.6.5. Name of Raw Material (S) Consumed with Quantity& Cost
- 8.7. SECTION II
- 8.7.1. Assets
- 8.7.2. Cash Flow
- 8.7.3. Growth In Assets & Liabilities
  - 8.7.4. Growth In Income & Expenditure
  - 8.7.5. Income & Expenditure
  - 8.7.6. Liabilities
  - 8.7.7. Liquidity Ratios
  - 8.7.8. Profitability Ratio
  - 8.7.9. Profits
  - 8.7.10.Return Ratios





- 8.7.11. Structure Of Assets & Liabilities (%)
- 8.7.12. Working Capital & Turnover Ratios

#### 9. LIST OF HOTEL & RESORTS

#### 10. TYPES OF RESORT

10.1. SPA RESORTS AND ALL INCLUSIVE RESORTS

# 11. LICENSES AND REGISTRATION REQUIRED FOR OPENING HOLIDAY RESORT





## 12. FORT & PALACE RESORTS IN RAJASTHAN

13. SUPPLIERS OF KITCHEN EQUIPMENT

14. SUPPLIERS OF FURNITURE

15. SUPPLIERS OF MATTRESSES

16. SUPPLIERS OF AIR CONDITIONING SYSTEM





# 17. SUPPLIERS OF PUMPING SET FOR SWIMMING POOL

18. SUPPLIERS OF AGRICULTURAL EQUIPMENT

19. SUPPLIERS, MANUFACTURERS & EXPORTERS OF RESORT EQUIPMENTS

20. RESORT ARCHITECTS / CONSULTANTS





22. PHOTOGRAPHS/IMAGES FOR REFERENCE

23. PLANT LAYOUT



## **Project Financials**

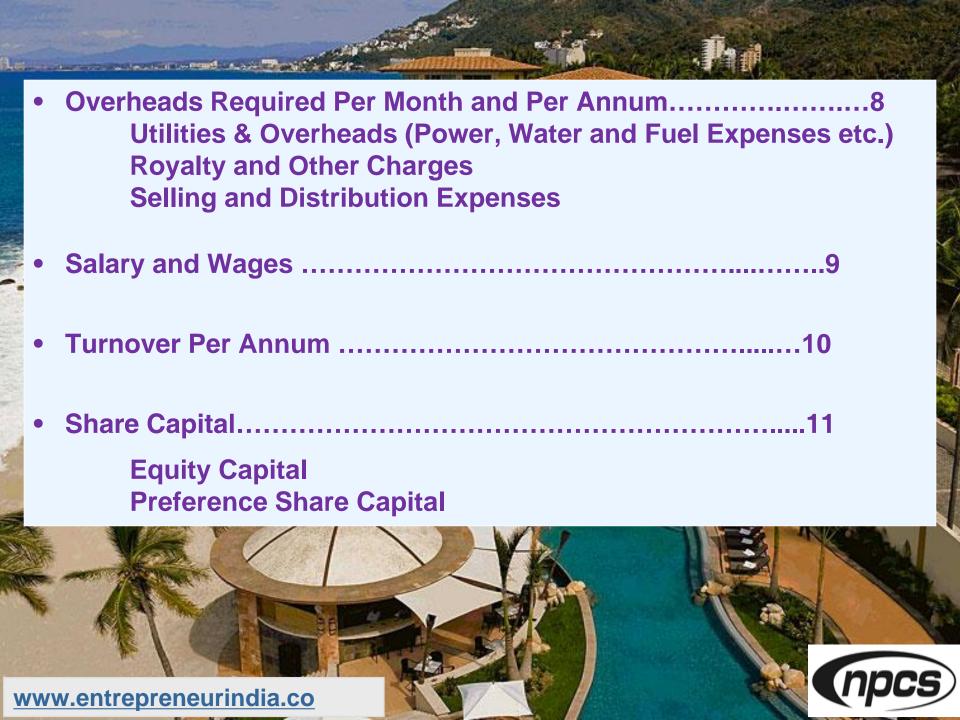
•	Project at a Glance	Annexure
•	Assumptions for Profitability workings	1
•	Plant Economics	2
•	Production Schedule	3
•	Land & Building	4

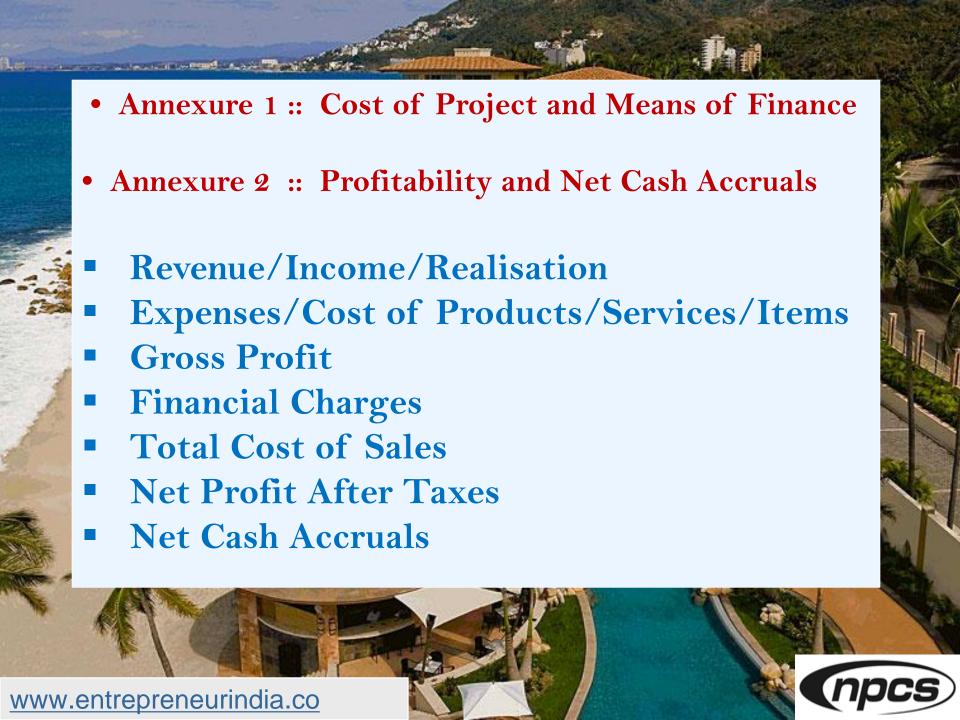
Factory Land & Building Site Development Expenses

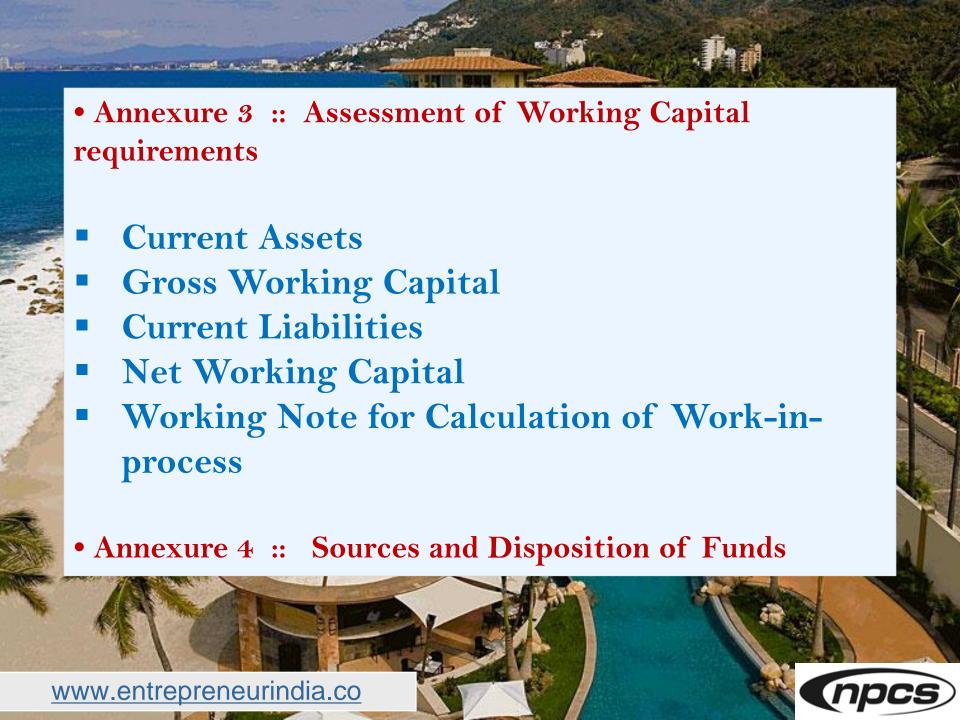


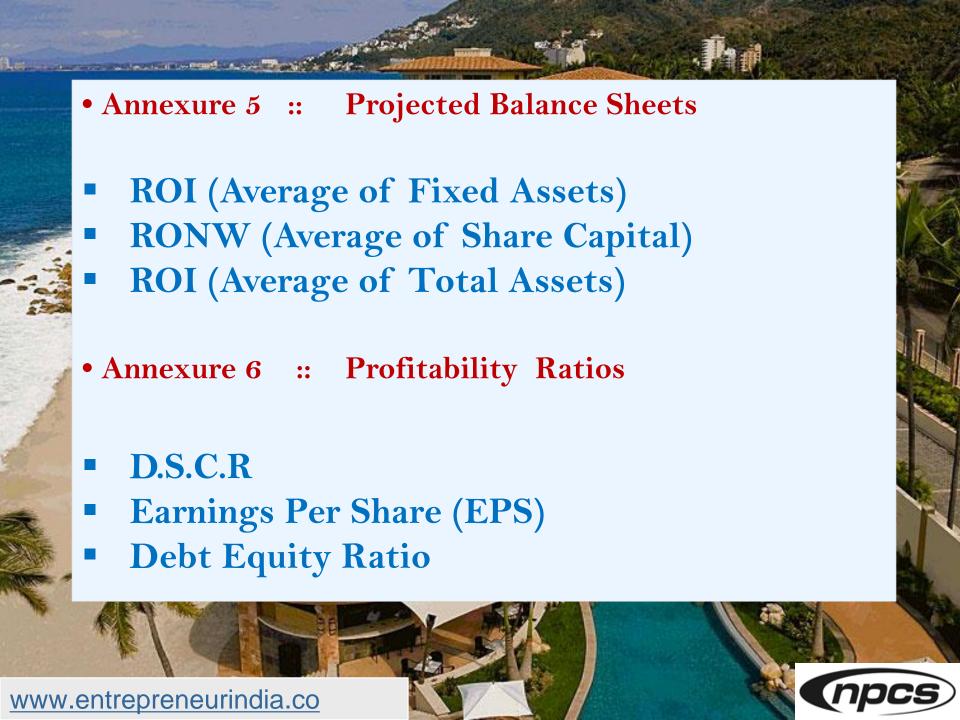
•	Plant & Mac	hinery5
		Indigenous Machineries
		Other Machineries (Miscellaneous, Laboratory etc.)
•	Other Fixed	Assets6
		Furniture & Fixtures
		<b>Pre-operative and Preliminary Expenses</b>
		Technical Knowhow
		Provision of Contingencies
•	Working Ca <sub>l</sub>	oital Requirement Per Month7
		Raw Material
		Packing Material
		Lab & ETP Chemical Cost
		Consumable Store
	The same of the sa	
-		

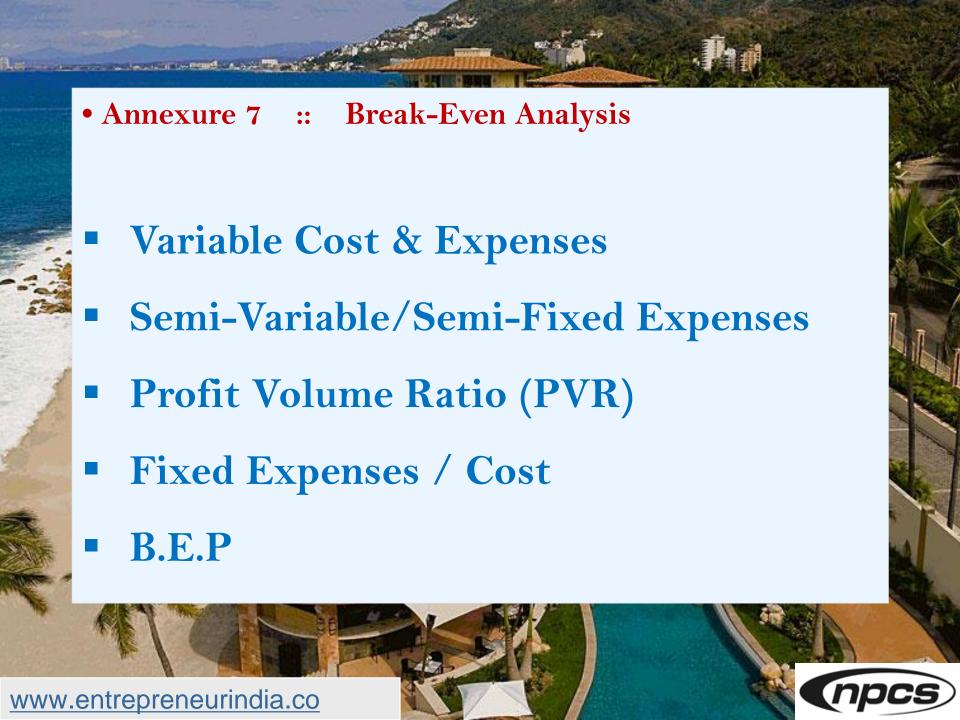
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- Annexure 12 :: Shareholding Pattern and Stake Status
- Equity Capital
- Preference Share Capital
- Annexure 13 :: Quantitative Details-Output/Sales/Stocks
- Determined Capacity P.A of Products/Services
- Achievable Efficiency/Yield % of Products/Services/Items
- Net Usable Load/Capacity of Products/Services/Items
- Expected Sales/ Revenue/ Income of Products/ Services/
   Items



**Product wise Domestic Sales** Annexure 14 Realisation **Total Raw Material Cost** Annexure 15 Raw Material Cost per unit Annexure 16 **Total Lab & ETP Chemical Cost** Annexure 17 Consumables, Store etc. Annexure 18 **Packing Material Cost** Annexure 19 **Packing Material Cost Per Unit** Annexure 20

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Annexure 21 :: Employees Expenses

• Annexure 22 :: Fuel Expenses

• Annexure 23 :: Power/Electricity Expenses

• Annexure 24 :: Royalty & Other Charges

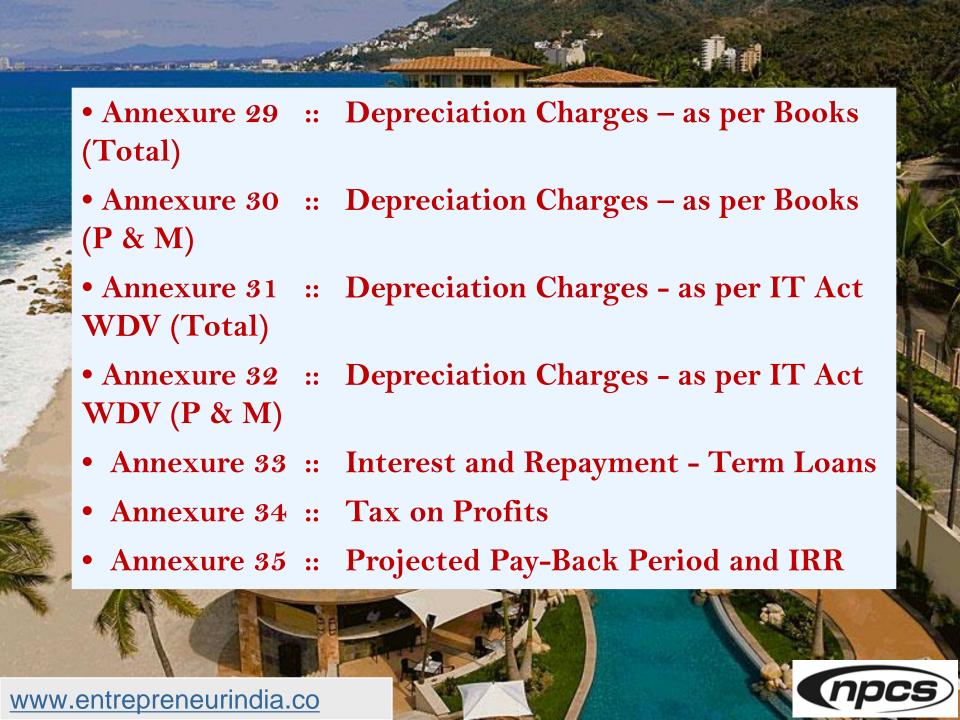
• Annexure 25 :: Repairs & Maintenance

#### **Expenses**

• Annexure 26 :: Other Manufacturing Expenses

• Annexure 27 :: Administration Expenses

• Annexure 28 :: Selling Expenses



### Reasons for buying our report:

- This report helps you to identify a profitable project for investing or diversifying into by throwing light to crucial areas like industry size, market potential of the product and reasons for investing in the product
- This report provides vital information on the product like it's characteristics and segmentation
- This report helps you market and place the product correctly by identifying the target customer group of the product



- This report helps you understand the viability of the project by disclosing details like machinery required, project costs and snapshot of other project financials
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### Our Approach:

- Our research reports broadly cover Indian markets, present analysis, outlook and forecast for a period of five years.
- The market forecasts are developed on the basis of secondary research and are cross-validated through interactions with the industry players
- We use reliable sources of information and databases. And information from such sources is processed by us and included in the report



### Scope of the Report

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The report titled "Market Survey cum Detailed Techno Economic Feasibility Report on Holiday Resort" provides an insight into the Holiday Resort market in India with focus on uses and applications, Manufacturing Process, Process Flow Sheets, Plant Layout and Project Financials of Holiday Resort project. The report assesses the market sizing and growth of the Indian Holiday Resort Industry. While expanding a current business or while venturing into new business, entrepreneurs are often faced with the dilemma of zeroing in on a suitable product/line. And before diversifying/venturing into any product, they wish to study the following aspects of the identified product:

- Good Present/Future Demand
- Export-Import Market Potential
- Raw Material & Manpower Availability
- Project Costs and Payback Period

We at NPCS, through our reliable expertise in the project consultancy and market research field, have demystified the situation by putting forward the emerging business opportunity in the Holiday Resort sector in India along with its business prospects. Through this report we have identified Holiday Resort project as a lucrative investment avenue.



### **Tags**

Holiday Resort in India, Most Famous Holiday Resort in India, Best Holiday Resort, Holiday Resort Equipments, How to Start Holiday Resort in India, Opportunity in Holiday Resort in India, Holiday Resort Business Plan, Starting Holiday Resort, Steps to Build Holiday Resort, How to Start Holiday Resort Business, Holiday Resort Franchise, How to Design Holiday Resort, Investment Opportunity in Holiday Resort, Business Plan of Holiday Resort, Holiday Resort Business Plan India, Starting Holiday Resort & Equipment Business, Free Holiday Resort Business Plan, Scope of Holiday Resort, Beginners Guide to Starting Holiday Resort, Holiday Resort for Beginners, Holiday Resort Planning, Investment in Holiday Resort, Holiday Resort Business Ideas, Holiday Resort for Profit, Most Profitable Holiday Resort Equipment, Profitable Holiday Resort Business, Design and Construction of Holiday Resort, Holiday Resort Profitable Business, Holiday Resort Project Ideas, Projects on Small Scale Industries, Small Scale Industries Projects Ideas, Holiday Resort Based Small Scale Industries Projects, Project Profile on Small Scale Industries, New Project Profile on Holiday Resort Industries, Project Report on Holiday Resort, Detailed Project Report on Holiday Resort, Project Report on Holiday Resort, Pre-Investment Feasibility Study on Holiday Resort, Techno-Economic Feasibility Study on Holiday Resort, Feasibility Report on Holiday Resort, Free Project Profile on Holiday Resort, Project Profile on Holiday Resort, Download Free Project Profile on Holiday Resort, Industrial Project Report, Project Consultant, Project Consultancy, NPCS, Niir, Process Technology Books, Business Consultancy, Business Consultant, Project Identification and Selection, Preparation of Project Profiles,



### Tags

Startup, Business Guidance, Business Guidance to Clients, Startup Project for Holiday Resort, Startup Project, Startup Ideas, Project for Startups, Startup Project Plan, Business Start-Up, Business Plan for Startup Business, Great Opportunity for Startup, Small Start-Up Business Project, Project Report for Bank Loan, Project Report for Bank Finance, Project Report Format for Bank Loan in Excel, Excel Format of Project Report and CMA Data, Project Report Bank Loan Excel, Detailed Project Plan Reports



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### See more

https://goo.gl/Ma1Yelhttps://goo.gl/7QPJHw







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- Consultancies
- Industry / trade associations



### **Sectors We Cover**

- O Ayurvedic And Herbal Medicines, Herbal Cosmetics
- Alcoholic And Non Alcoholic Beverages, Drinks
- O Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin
- Activated Carbon & Activated Charcoal
- Aluminium And Aluminium Extrusion Profiles & Sections,
- Bio-fertilizers And Biotechnology
- O Breakfast Snacks And Cereal Food
- O Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling



- Bamboo And Cane Based Projects
- Building Materials And Construction Projects
- Biodegradable & Bioplastic Based Projects
- Chemicals (Organic And Inorganic)
- Confectionery, Bakery/Baking And Other Food
- Cereal Processing
- Coconut And Coconut Based Products
- Cold Storage For Fruits & Vegetables
- Coal & Coal Byproduct





- Copper & Copper Based Projects
- Dairy/Milk Processing
- O Disinfectants, Pesticides, Insecticides, Mosquito Repellents,
- Electrical, Electronic And Computer based Projects
- O Essential Oils, Oils & Fats And Allied
- Engineering Goods
- Fibre Glass & Float Glass
- Fast Moving Consumer Goods
- Food, Bakery, Agro Processing



- Fruits & Vegetables Processing
- Ferro Alloys Based Projects
- Fertilizers & Biofertilizers
- Ginger & Ginger Based Projects
- Herbs And Medicinal Cultivation And Jatropha (Biofuel)
- Hotel & Hospitability Projects
- Hospital Based Projects
- Herbal Based Projects
- Inks, Stationery And Export Industries



- Infrastructure Projects
- Jute & Jute Based Products
- Leather And Leather Based Projects
- Leisure & Entertainment Based Projects
- Livestock Farming Of Birds & Animals
- Minerals And Minerals
- Maize Processing(Wet Milling) & Maize Based Projects
- Medical Plastics, Disposables Plastic Syringe, Blood Bags
- O Organic Farming, Neem Products Etc.





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### Sectors We Cover cont... Potato And Potato Based Projects Printing And Packaging Real Estate, Leisure And Hospitality $\bigcirc$ Rubber And Rubber Products Soaps And Detergents Stationary Products Spices And Snacks Food Steel & Steel Products Textile Auxiliary And Chemicals $\mathsf{O}$ www.entrepreneurindia.co

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- Textiles And Readymade Garments
- Waste Management & Recycling
- Wood & Wood Products
- Water Industry(Packaged Drinking Water & Mineral Water)
- Wire & Cable



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