

Start

Camphor Manufacturing Business,

Powder & Tablets

(Karpooram / Kalpooram / Kappor)



Introduction

Camphor (*Cinnamomum camphora*) is a white, crystalline substance with a strong odor and pungent taste, derived from the wood of camphor laurel (*Cinnamomum camphora*) and other related trees of laurel family. Camphor tree is native to China, India, Mongolia, Japan and Taiwan and a variety of this fragrant evergreen tree is grown in Southern United States; especially in Florida. Camphor is obtained through steam distillation, purification and sublimation of wood, twigs and bark of the tree.

Camphor ($C_{10}H_{16}O$), is a naturally occurring bicyclic ketone, which is principally present in the volatile oils of camphor ex *Cinnamomum camphora* (Linn.) Nees at Ebermaier, *fare. Lauraceae* and of *ocimum* from *Ocimum kilimandscharicwn* Guerke, *fare. Labiatae*. Camphor used to be made by distilling the bark and wood of the camphor tree. Today, camphor is chemically manufactured from turpentine oil. It is used in products such as Vicks Vapo Rub. Camphor products can be rubbed on the skin (topical application) or inhaled.

Modern uses include camphor as a plasticizer for nitrocellulose, as a moth repellent, as an antimicrobial substance, in embalming, and in fireworks. Solid camphor releases fumes that form a rust-preventative coating, and is therefore stored in tool chests to protect tools against rust. Camphor market is highly fragmented and dominated by regional players mainly owing to low capital investment in the market. The industry is characterized by high degree of competition and major players compete on price differentiation. Therefore, camphor is a price sensitive market with less scope for product differentiation.

Few Indian Major Players are as under

- Camphor & Allied Products Ltd.
- KanchiKarpooram Ltd.
- Mangalam Organics Ltd.
- Saptagir Camphor Ltd.
- Vinayak Ingredients (India) Pvt. Ltd.

PROJECT AT A GLANCE

PROJECT AT A GLANCE				(Rs. in lacs)			
COST OF PROJECT				MEANS OF FINANCE			
Particulars	Existing	Proposed	Total	Particulars	Existing	Proposed	Total
Land & Site Development Exp.	0.00	87.50	87.50	Capital	0.00	136.75	136.75
Buildings	0.00	116.00	116.00	Share Premium	0.00	0.00	0.00
Plant & Machineries	0.00	206.52	206.52	Other Type Share Capital	0.00	0.00	0.00
Motor Vehicles	0.00	8.00	8.00	Reserves & Surplus	0.00	0.00	0.00
Office Automation Equipments	0.00	35.00	35.00	Cash Subsidy	0.00	0.00	0.00
Technical Knowhow Fees & Exp.	0.00	25.00	25.00	Internal Cash Accruals	0.00	0.00	0.00
Franchise & Other Deposits	0.00	0.00	0.00	Long/Medium Term Borrowings	0.00	410.24	410.24
Preliminary & Pre-operative Exp	0.00	5.00	5.00	Debentures / Bonds	0.00	0.00	0.00
Provision for Contingencies	0.00	20.00	20.00	Unsecured Loans/Deposits	0.00	0.00	0.00
Margin Money – Working Capital	0.00	43.97	43.97				
TOTAL	0.00	546.99	546.99	TOTAL	0.00	546.99	546.99



PROJECT AT A GLANCE

Year	Annualised		Book Value	Debt	Dividend	Retained Earnings		Payout	Probable Market Price	P/E Ratio	Yield Price/ Book Value
	EPS	CEPS				Per Share					
	Rs	Rs	Rs	Rs	Rs	%	Rs	%	Rs	No.of Times	%
1-2	5.69	9.52	15.69	24.00	0.00	100.00	5.69	0.00	5.69	1.00	0.00
2-3	8.32	11.67	24.01	18.00	0.00	100.00	8.32	0.00	8.32	1.00	0.00
3-4	10.96	13.88	34.97	12.00	0.00	100.00	10.96	0.00	10.96	1.00	0.00
4-5	13.54	16.10	48.51	6.00	0.00	100.00	13.54	0.00	13.54	1.00	0.00
5-6	16.04	18.28	64.55	0.00	0.00	100.00	16.04	0.00	16.04	1.00	0.00



PROJECT AT A GLANCE

Year	D. S. C. R.			Debt / – Deposit s Debt	Equity as– Equity	Total Net Worth	Return on Net Worth	Profitability Ratio					Assets Turnove r Ratio	Current Ratio
	Individ ual	Cumulati ve	Overall					GPM	PBT	PAT	Net Contrib ution	P/V Ratio		
	(Number of times)			(Number of times)		%	%	%	%	%	%			
Initial				3.00	3.00									
1–2	1.38	1.38		1.53	1.53	2.77		12.11%	5.34%	3.78%	430.13	20.92%	2.61	1.03
2–3	1.66	1.51		0.75	0.75	1.69		13.04%	7.17%	4.74%	490.19	20.43%	2.78	1.22
3–4	2.00	1.66	2.00	0.34	0.34	1.08		13.67%	8.49%	5.47%	559.94	20.42%	2.81	1.45
4–5	2.41	1.82		0.12	0.12	0.72		14.11%	9.43%	6.00%	629.69	20.41%	2.74	1.70
5–6	2.90	2.00		0.00	0.00	0.50		14.41%	10.12%	6.40%	699.44	20.41%	2.62	2.33



PROJECT AT A GLANCE

BEP	
BEP – Maximum Utilisation Year	5
Cash BEP (% of Installed Capacity)	45.77%
Total BEP (% of Installed Capacity)	50.15%
IRR, PAYBACK and FACR	
Internal Rate of Return .. (In %age)	26.95%
Payback Period of the Project is (In Years)	2 Years 5 Months
Fixed Assets Coverage Ratio (No. of times)	11.394



Major Queries/Questions Answered in the Report?

1. What is Camphor (Powder & Tablets) manufacturing unit ?
2. How has the Camphor (Powder & Tablets) manufacturing unit performed so far and how will it perform in the coming years?
3. What is the Project Feasibility of a Camphor (Powder & Tablets) manufacturing unit ?
4. What are the requirements of Working Capital for setting up a Camphor (Powder & Tablets) Production unit?

5. What is the structure of the Camphor (Powder & Tablets) Production unit and who are the key/major players?
6. What is the total project cost for setting up a Camphor (Powder & Tablets) manufacturing unit ?
7. What are the operating costs for setting up a Camphor (Powder & Tablets) Project?
8. What are the machinery and equipment requirements for setting up a Camphor (Powder & Tablets) Project?

9. Who are the Suppliers and Manufacturers of Plant & Machinery for setting up a Camphor (Powder & Tablets) Production unit?

10. What are the requirements of raw material for setting up a Camphor (Powder & Tablets) Production unit?

11. Who are the Suppliers and Manufacturers of Raw materials for setting up a Camphor (Powder & Tablets) Production unit?

12. What is the Manufacturing Process and Formulations of a Camphor (Powder & Tablets) Project?

13. What is the total size of land required for setting up a Camphor (Powder & Tablets) Production unit?

14. What will be the income and expenditures for a Camphor (Powder & Tablets) manufacturing unit ?

15. What are the Projected Balance Sheets of a Camphor (Powder & Tablets) Production unit?

16. What are the requirement of utilities and overheads for setting up a Camphor (Powder & Tablets) Production unit?

17. What is the Built up Area Requirement and cost for setting up a Camphor (Powder & Tablets) Production unit?
18. What are the Personnel (Manpower) Requirements for setting up a Camphor (Powder & Tablets) manufacturing unit?
19. What are Statistics of Import & Export for Camphor (Powder & Tablets) Production unit?
20. What is the Break-Even Analysis of a Camphor (Powder & Tablets) Production unit?

21. What is the time required to break-even?

22. What are the Project financials of a Camphor (Powder & Tablets) manufacturing unit?

23. What are the Profitability Ratios of a Camphor (Powder & Tablets) Production unit?

24. What is the Sensitivity Analysis-Price/Volume of a Camphor (Powder & Tablets) Project?

25. What are the Projected Pay-Back Period and IRR of a Camphor (Powder & Tablets) Production unit?
26. What is the Process Flow Sheet Diagram of a Camphor (Powder & Tablets) manufacturing unit?
27. What are the Market Opportunities for setting up a Camphor (Powder & Tablets) manufacturing unit?
28. What is the Market Study and Assessment for setting up a Camphor (Powder & Tablets) manufacturing unit?
29. What is the Plant Layout for setting up a Camphor (Powder & Tablets) Project?

Table of Contents of the Project Report

1. Project Location

1.1 City Profile & Geotechnical Site

Characterization

- 1.1.1 General
- 1.1.2 Climate & Rainfall
- 1.1.3 Map
- 1.1.4 Physical Characteristics
- 1.5.5 Topography
- 1.1.6 Administrative Set Up
- 1.1.7 Transportation And Communications
- 1.1.8 Economy & Industries
- 1.1.9 Industry At A Glance
- 1.1.10 Potentials Are Foasr Service Industry
- 1.1.11 Potential For New Msme

2. Introduction

2.1. Production

2.2. Benefits And Risks Of A Widely Used Natural Product

2.3. Biosynthesis

2.4. Reactions

3. Uses

3.1. Culinary

3.2. Medicinal

3.3. Herbalism

4. Application

4.1. Camphor Tablet Application

5. Properties

- 5.1. Structure
- 5.2. Physical And Chemical Properties
- 5.3. Stability And Reactivity

6. Ayurvedic Recommendations

- 6.1. Therapeutic Uses
- 6.2. Side Effects:

7. B.I.S. Specifications

- 7.1. Is 3584:2007 - Camphor - Specification (Second Revision)

8. Market Survey

9. Financials & Comparison Of Major Indian layers/Companies

9.1. About Financial Statements Of CMIE Database

9.2. Profits & Appropriations

9.3. Total Liabilities

9.4. Total Assets

9.5. Net Cash Flow From Operating Activities

9.6. Section – I

9.6.1. Name Of Company With Contact Details

9.6.2. Name Of Director(s)

9.6.3. Plant Capacity

9.6.4. Location Of Plant

9.6.5. Name Of Raw Material(s) Consumed With Quantity & Cost

9.7. Section – II

- 9.7.1. Assets
- 9.7.2. Cash Flow
- 9.7.3. Cost As % Ge Of Sales
- 9.7.4. Forex Transaction
- 9.7.5. Growth In Assets & Liabilities
- 9.7.6. Growth In Income & Expenditure
- 9.7.7. Income & Expenditure
- 9.7.8. Liabilities
- 9.7.9. Liquidity Ratios
- 9.7.10. Profitability Ratio
- 9.7.11. Profits
- 9.7.12. Return Ratios
- 9.7.13. Structure Of Assets & Liabilities (%)
- 9.7.14. Working Capital & Turnover Ratios

10. Export & Import Statistics Data of India.

10.1. Export Statistics Data On Camphor Tablets

10.2. Import Statistics Data On Camphor

11. Present Manufacturers

12. Methods Of Synthesis

13. A Green Synthesis Of Camphor

13.1. Calculations:

13.2. Discussion:

14. Preparation Of Camphene From Pinene

15. Process Of Preparing Camphoric Acid
16. Manufacturing Process For Synthetic Camphor
17. Process Flow Diagram
18. Purification Of Camphor
19. Manufacturing Process For Camphor Tablet2
Process Flow Diagram
20. Suppliers Of Plant & Machinery

21. Suppliers Of Plant & Machinery

21.1. Complete Machinery Suppliers

22. Suppliers Of Raw Materials

23 Raw Material, Product & Machinery Photographs

22. Plant Layout

23. Quotation Of Plant, Machinery and Equipments From Supplier

Project Financials

• Project at a Glance	Annexure
• Assumptions for Profitability workings	1
• Plant Economics.....	2
• Production Schedule.....	3
• Land & Building.....	4
Factory Land & Building Site Development Expenses	

- **Plant & Machinery.....5**
 - Indigenous Machineries
 - Other Machineries (Miscellaneous, Laboratory etc.)

- **Other Fixed Assets.....6**
 - Furniture & Fixtures
 - Pre-operative and Preliminary Expenses
 - Technical Knowhow
 - Provision of Contingencies

- **Working Capital Requirement Per Month.....7**
 - Raw Material
 - Packing Material
 - Lab & ETP Chemical Cost
 - Consumable Store

- Overheads Required Per Month and Per Annum.....8
 - Utilities & Overheads (Power, Water and Fuel Expenses etc.)
 - Royalty and Other Charges
 - Selling and Distribution Expenses

- Salary and Wages9

- Turnover Per Annum10

- Share Capital.....11
 - Equity Capital
 - Preference Share Capital

- **Annexure 1 :: Cost of Project and Means of Finance**
- **Annexure 2 :: Profitability and Net Cash Accruals**
 - **Revenue/Income/Realisation**
 - **Expenses/Cost of Products/Services/Items**
 - **Gross Profit**
 - **Financial Charges**
 - **Total Cost of Sales**
 - **Net Profit After Taxes**
 - **Net Cash Accruals**

- **Annexure 3 :: Assessment of Working Capital requirements**

- **Current Assets**
- **Gross Working Capital**
- **Current Liabilities**
- **Net Working Capital**
- **Working Note for Calculation of Work-in-process**

- **Annexure 4 :: Sources and Disposition of Funds**

- **Annexure 5 :: Projected Balance Sheets**

- **ROI (Average of Fixed Assets)**
- **RONW (Average of Share Capital)**
- **ROI (Average of Total Assets)**

- **Annexure 6 :: Profitability Ratios**

- **D.S.C.R**
- **Earnings Per Share (EPS)**
- **Debt Equity Ratio**

• **Annexure 7 :: Break-Even Analysis**

- **Variable Cost & Expenses**
- **Semi-Variable/Semi-Fixed Expenses**
- **Profit Volume Ratio (PVR)**
- **Fixed Expenses / Cost**
- **B.E.P**

• **Annexure 8 to 11 :: Sensitivity Analysis-Price/Volume**

- **Resultant N.P.B.T**
- **Resultant D.S.C.R**
- **Resultant PV Ratio**
- **Resultant DER**
- **Resultant ROI**
- **Resultant BEP**

- **Annexure 12 :: Shareholding Pattern and Stake Status**
 - **Equity Capital**
 - **Preference Share Capital**
- **Annexure 13 :: Quantitative Details-Output/Sales/Stocks**
 - **Determined Capacity P.A of Products/Services**
 - **Achievable Efficiency/Yield % of Products/Services/Items**
 - **Net Usable Load/Capacity of Products/Services/Items**
 - **Expected Sales/ Revenue/ Income of Products/ Services/ Items**

- **Annexure 14** :: **Product wise Domestic Sales Realisation**
- **Annexure 15** :: **Total Raw Material Cost**
- **Annexure 16** :: **Raw Material Cost per unit**
- **Annexure 17** :: **Total Lab & ETP Chemical Cost**
- **Annexure 18** :: **Consumables, Store etc.**
- **Annexure 19** :: **Packing Material Cost**
- **Annexure 20** :: **Packing Material Cost Per Unit**

- **Annexure 21** :: **Employees Expenses**
- **Annexure 22** :: **Fuel Expenses**
- **Annexure 23** :: **Power/Electricity Expenses**
- **Annexure 24** :: **Royalty & Other Charges**
- **Annexure 25** :: **Repairs & Maintenance**

Expenses

- **Annexure 26** :: **Other Manufacturing Expenses**
- **Annexure 27** :: **Administration Expenses**
- **Annexure 28** :: **Selling Expenses**

- **Annexure 29 :: Depreciation Charges – as per Books (Total)**
- **Annexure 30 :: Depreciation Charges – as per Books (P & M)**
- **Annexure 31 :: Depreciation Charges - as per IT Act WDV (Total)**
- **Annexure 32 :: Depreciation Charges - as per IT Act WDV (P & M)**
- **Annexure 33 :: Interest and Repayment - Term Loans**
- **Annexure 34 :: Tax on Profits**
- **Annexure 35 :: Projected Pay-Back Period and IRR**

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Who are we?

- *One of the leading reliable names in industrial world for providing the most comprehensive technical consulting services*
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- *We serve a wide array of customers , from individual entrepreneurs to Corporations and Foreign Investors*
- *We use authentic & reliable sources to ensure business precision*



Our Approach

Requirement collection

Thorough analysis of the project

Economic feasibility study of the Project

Market potential survey/research

Report Compilation

Who do we Serve?

- *Public-sector Companies*
- *Corporates*
- *Government Undertakings*
- *Individual Entrepreneurs*
- *NRI's*
- *Foreign Investors*
- *Non-profit Organizations, NBFC's*
- *Educational Institutions*
- *Embassies & Consulates*
- *Consultancies*
- *Industry / trade associations*



Sectors we Cover

- *Ayurvedic And Herbal Medicines, Herbal Cosmetics*
- *Alcoholic And Non Alcoholic Beverages, Drinks*
- *Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin*
- *Activated Carbon & Activated Charcoal*
- *Aluminium And Aluminium Extrusion Profiles & Sections,*
- *Bio-fertilizers And Biotechnology*
- *Breakfast Snacks And Cereal Food*
- *Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling*



Sectors we Cover *Cont...*

- *Bamboo And Cane Based Projects*
- *Building Materials And Construction Projects*
- *Biodegradable & Bioplastic Based Projects*
- *Chemicals (Organic And Inorganic)*
- *Confectionery, Bakery/Baking And Other Food*
- *Cereal Processing*
- *Coconut And Coconut Based Products*
- *Cold Storage For Fruits & Vegetables*
- *Coal & Coal Byproduct*



Sectors we Cover *Cont...*

- *Copper & Copper Based Projects*
- *Dairy/Milk Processing*
- *Disinfectants, Pesticides, Insecticides, Mosquito Repellents,*
- *Electrical, Electronic And Computer based Projects*
- *Essential Oils, Oils & Fats And Allied*
- *Engineering Goods*
- *Fibre Glass & Float Glass*
- *Fast Moving Consumer Goods*
- *Food, Bakery, Agro Processing*



Sectors we Cover *Cont...*

- *Fruits & Vegetables Processing*
- *Ferro Alloys Based Projects*
- *Fertilizers & Biofertilizers*
- *Ginger & Ginger Based Projects*
- *Herbs And Medicinal Cultivation And Jatropha (Biofuel)*
- *Hotel & Hospitality Projects*
- *Hospital Based Projects*
- *Herbal Based Projects*
- *Inks, Stationery And Export Industries*



Sectors we Cover *Cont...*

- *Infrastructure Projects*
- *Jute & Jute Based Products*
- *Leather And Leather Based Projects*
- *Leisure & Entertainment Based Projects*
- *Livestock Farming Of Birds & Animals*
- *Minerals And Minerals*
- *Maize Processing(Wet Milling) & Maize Based Projects*
- *Medical Plastics, Disposables Plastic Syringe, Blood Bags*
- *Organic Farming, Neem Products Etc.*



Sectors we Cover *Cont...*

- *Paints, Pigments, Varnish & Lacquer*
- *Paper And Paper Board, Paper Recycling Projects*
- *Printing Inks*
- *Packaging Based Projects*
- *Perfumes, Cosmetics And Flavours*
- *Power Generation Based Projects & Renewable Energy Based Projects*
- *Pharmaceuticals And Drugs*
- *Plantations, Farming And Cultivations*
- *Plastic Film, Plastic Waste And Plastic Compounds*
- *Plastic, PVC, PET, HDPE, LDPE Etc.*

Sectors we Cover *Cont...*

- *Potato And Potato Based Projects*
- *Printing And Packaging*
- *Real Estate, Leisure And Hospitality*
- *Rubber And Rubber Products*
- *Soaps And Detergents*
- *Stationary Products*
- *Spices And Snacks Food*
- *Steel & Steel Products*
- *Textile Auxiliary And Chemicals*



Sectors we Cover *Cont...*

- *Township & Residential Complex*
- *Textiles And Readymade Garments*
- *Waste Management & Recycling*
- *Wood & Wood Products*
- *Water Industry(Packaged Drinking Water & Mineral Water)*
- *Wire & Cable*



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